ID Number: 9029 www.omnitrans.org 1700 West Fifth Street San Bernardino, CA 92411

CEO/General Manager: Mr. Durand Ral

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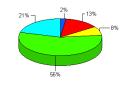
General Information			Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census  Riverside-San Bernardino, CA  Square Miles 439  Population 1,506,816  Population Ranking out of 465 UZAs 26  Other UZAs Served  Service Area Statistics  Square Miles 480  Population 1,273,000	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	77,832,348 Q 16,786,859 55,601 29,920 20,245 11,040,358 Q 806,189 230 280 144	Fare Revenues Earned Sources of Operating Fur Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds E Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds	( 21%) ( 8%) ( 56%) ( 13%) ( 2%)	\$11,566,645 \$11,566,648 4,359,968 31,029,407 7,500,059 1,173,743 \$55,629,825 \$144,046 2,977,731 614,547	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$28,459,561 7,268,909 7,227,663 12,611,646 \$55,567,779 \$62,046
			Total Capital Funds Expended		\$3,736,324		

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	139	5	\$389,265	\$859,118	\$1,915,780	\$480,578	\$3,644,741
Demand Response	0	86	\$0	\$7,816	\$83,770	\$0	\$91,586
Total	139	91	\$389,265	\$866,934	\$1,999,550	\$480,578	\$3,736,327

## Sources of Operating Funds Expended

# Sources of Capital Funds Expended





### Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$48,238,698	\$10,681,707	\$3,644,741	72,529,413 Q	8,289,582 Q	16,264,735	622,848	0.0	180	6.0	144	1.00	25%
Demand Response	\$7,329,081	\$884,938	\$91,586	5,302,935	2,750,776	522,124	183,341	N/A	100	3.0	86	N/A	16%

### Performance Measures

